

Grant Rating Tool for Grant: NPL-H-SCF

Rated Period Period Start:16 Mar 2018 Period End:31 Dec 2018

Active Indicators Used in Rating Calculation

| # | Active Indicator Name | Country | Target Value | Result Value | Percentage |
|----|---|---------|------------------------------------|-------------------------------------|------------|
| 1 | KP-1d(M): Percentage of people who inject drugs reached with HIV prevention programs - defined package of services | Nepal | N: 25,052 D: 31,712 P: 79.0% | N: 24,403 D: 31,712 P: 77.0% | 97% |
| 2 | KP-3d(M): Percentage of people who inject drugs that have received an HIV test during the reporting period and know their results | Nepal | N: 25,052 D: 31,712 P: 79.0% | N: 24,258 D: 31,712 P: 76.5% | 97% |
| 3 | KP-4: Number of needles and syringes distributed per person who injects drugs per year by needle and syringe programs | Nepal | N: 105 D: 0 P: 0% | N: 82 D: 0 P: 0% | 78% |
| 4 | KP-1a(M): Percentage of men who have sex with men reached with HIV prevention programs - defined package of services | Nepal | N: 49,587 D: 61,984 P: 80.0% | N: 68,579 D: 61,984 P: 110.6% | 120% * |
| 5 | KP-3a(M): Percentage of men who have sex with men that have received an HIV test during the reporting period and know their results | Nepal | N: 49,587 D: 61,984 P: 80.0% | N: 37,512 D: 61,984 P: 60.5% | 76% |
| 6 | KP-1b(M): Percentage of transgender people reached with HIV prevention programs - defined package of services | Nepal | N: 14,331 D: 22,047 P: 65.0% | N: 15,335 D: 22,047 P: 69.6% | 107% |
| 7 | KP-3b(M): Percentage of transgender people that have received an HIV test during the reporting period and know their results | Nepal | N: 14,331 D: 22,047 P: 65.0% | N: 8,972 D: 22,047 P: 40.7% | 63% |
| 8 | KP-1c(M): Percentage of sex workers reached with HIV prevention programs - defined package of services | Nepal | N: 14,090 D: 18,787 P: 75.0% | N: 17,689 D: 18,787 P: 94.2% | 120% * |
| 9 | KP-3c(M): Percentage of sex workers that have received an HIV test during the reporting period and know their results | Nepal | N: 14,090 D: 18,787 P: 75.0% | N: 10,190 D: 18,787 P: 54.2% | 72% |
| 10 | PMTCT-2.1: Percentage of HIV-positive pregnant women who received ART during pregnancy | Nepal | N: 153 D: 236 P: 64.8% | N: 116 D: 236 P: 49.2% | 76% |
| 11 | PMTCT-3.1: Percentage of HIV-exposed infants receiving a virological test for HIV within 2 months of birth | Nepal | N: 113 D: 236 P: 47.9% | N: 163 D: 236 P: 69.1% | 120% * |

| | | | | | |
|----|---|-------|------------------------------------|------------------------------------|--------|
| 12 | TCS-1(M): Percentage of people living with HIV currently receiving antiretroviral therapy | Nepal | N: 16,414 D: 31,146 P: 52.7% | N: 16,913 D: 31,146 P: 54.3% | 103% |
| 13 | TCS-3.1: Percentage of people living with HIV and on ART, who have a suppressed viral load at 12 months (<1000 copies/ml) | Nepal | N: 1,800 D: 2,000 P: 90.0% | N: 701 D: 2,407 P: 29.1% | 32% ** |
| 14 | TB/HIV-6(M): Percentage of HIV-positive new and relapse TB patients on ART during TB treatment | Nepal | N: 909 D: 909 P: 100.0% | N: 0 D: 0 P: 0.0% | 0% ** |
| 15 | M&E-1: Percentage of HMIS or other routine reporting units submitting timely reports according to national guidelines | Nepal | N: 131 D: 131 P: 100.0% | N: 124 D: 133 P: 93.2% | 93% |

* Individual Indicators should have a maximum score of 120%, when calculating the mean

** If an Indicator is rated less than 60% then Final Quantitative Rating is downgraded by one rating level unless indicator rating is B1, B2 or C.

| Performance Rating | All Indicator OR Top Indicator Score |
|--------------------|--------------------------------------|
| A1 | >100% |
| A2 | 90% - 100% |
| B1 | 60% - 89% |
| B2 | 30% - 59% |
| C | <30% |

| | |
|--------------------------------|-----|
| AVG Performance All Indicators | 84% |
| ALL Indicators Rating | B1 |
| Quantitative Indicator Rating | B1 |

WPTM Rating Tool for Grant : NPL-H-SCF

Reporting Period 16 Mar 2018 - 31 Dec 2018

Work Plan Tracking Measures used in Rating Calculation

| # | Key Activities | Target Value | Result Value | Result Score | Percentage |
|----|----------------|--------------|--------------|--------------|------------|
| 1 | | Completed | | | |
| 2 | | Completed | | | |
| 3 | | Completed | | | |
| 4 | | Completed | | | |
| 5 | | Completed | | | |
| 6 | | Completed | | | |
| 7 | | Completed | | | |
| 8 | | Completed | | | |
| 9 | | Completed | | | |
| 10 | | Completed | | | |
| 11 | | Completed | | | |
| 12 | | Completed | | | |
| 13 | | Completed | | | |
| 14 | | Completed | | | |
| 15 | | Completed | | | |
| 16 | | Completed | | | |
| 17 | | Completed | | | |
| 18 | | Completed | | | |
| 19 | | Completed | | | |
| 20 | | Completed | | | |
| 21 | | Completed | | | |
| 22 | | Completed | | | |
| 23 | | Completed | | | |
| 24 | | Completed | | | |

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|----|-----------|--|--|--|
| 25 | Completed | | | |
| 26 | Completed | | | |
| 27 | Completed | | | |
| 28 | Completed | | | |
| 29 | Completed | | | |
| 30 | Completed | | | |
| 31 | Completed | | | |
| 32 | Completed | | | |
| 33 | Completed | | | |
| 34 | Completed | | | |
| 35 | Completed | | | |
| 36 | Completed | | | |
| 37 | Completed | | | |
| 38 | Completed | | | |
| 39 | Completed | | | |
| 40 | Completed | | | |
| 41 | Completed | | | |
| 42 | Completed | | | |
| 43 | Completed | | | |
| 44 | Completed | | | |
| 45 | Completed | | | |
| 46 | Completed | | | |
| 47 | Completed | | | |
| 48 | Completed | | | |
| 49 | Completed | | | |
| 50 | Completed | | | |
| 51 | Completed | | | |
| 52 | Completed | | | |

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|----|-----------|--|--|--|
| 53 | Completed | | | |
| 54 | Completed | | | |
| 55 | Completed | | | |
| 56 | Completed | | | |
| 57 | Completed | | | |
| 58 | Completed | | | |
| 59 | Completed | | | |
| 60 | Completed | | | |
| 61 | Completed | | | |
| 62 | Completed | | | |
| 63 | Completed | | | |
| 64 | Completed | | | |
| 65 | Completed | | | |
| 66 | Completed | | | |
| 67 | Completed | | | |
| 68 | Completed | | | |
| 69 | Completed | | | |
| 70 | Completed | | | |
| 71 | Completed | | | |
| 72 | Completed | | | |
| 73 | Completed | | | |
| 74 | Completed | | | |
| 75 | Completed | | | |
| 76 | Completed | | | |
| 77 | Completed | | | |
| 78 | Completed | | | |
| 79 | Completed | | | |
| 80 | Completed | | | |

| Performance Rating | WPTM Score |
|--------------------|------------|
| A1 | >100% |
| A2 | 90% - 100% |
| B1 | 60% - 89% |
| B2 | 30% - 59% |
| C | <30% |