

## Grant Rating Tool for Grant: NPL-H-SCF

Rated Period Period Start:01 Jan 2020 Period End:30 Jun 2020

### Active Indicators Used in Rating Calculation

#	Active Indicator Name	Country	Target Value	Result Value	Percentage
1	KP-1d(M): Percentage of people who inject drugs reached with HIV prevention programs - defined package of services	Nepal	N: 27,693 D: 32,580 P: 85.0%	N: 25,809 D: 32,580 P: 79.2%	93%
2	KP-3d(M): Percentage of people who inject drugs that have received an HIV test during the reporting period and know their results	Nepal	N: 13,847 D: 32,580 P: 42.5%	N: 6,971 D: 32,580 P: 21.4%	50% **
3	KP-1a(M): Percentage of men who have sex with men reached with HIV prevention programs - defined package of services	Nepal	N: 54,128 D: 63,680 P: 85.0%	N: 37,970 D: 63,680 P: 59.6%	70%
4	KP-3a(M): Percentage of men who have sex with men that have received an HIV test during the reporting period and know their results	Nepal	N: 25,472 D: 63,680 P: 40.0%	N: 7,639 D: 63,680 P: 12.0%	30% **
5	KP-1b(M): Percentage of transgender people reached with HIV prevention programs - defined package of services	Nepal	N: 18,121 D: 22,651 P: 80.0%	N: 8,877 D: 22,651 P: 39.2%	49% **
6	KP-3b(M): Percentage of transgender people that have received an HIV test during the reporting period and know their results	Nepal	N: 9,060 D: 22,651 P: 40.0%	N: 2,138 D: 22,651 P: 9.4%	24% **
7	KP-1c(M): Percentage of sex workers reached with HIV prevention programs - defined package of services	Nepal	N: 16,104 D: 19,172 P: 84.0%	N: 11,071 D: 19,172 P: 57.7%	69%
8	KP-3c(M): Percentage of sex workers that have received an HIV test during the reporting period and know their results	Nepal	N: 7,669 D: 19,172 P: 40.0%	N: 2,386 D: 19,172 P: 12.4%	31% **
9	PMTCT-2.1: Percentage of HIV-positive pregnant women who received ART during pregnancy	Nepal	N: 84 D: 203 P: 41.4%	N: 45 D: 203 P: 22.2%	54% **
10	PMTCT-3.1: Percentage of HIV-exposed infants receiving a virological test for HIV within 2 months of birth	Nepal	N: 83 D: 203 P: 40.9%	N: 80 D: 203 P: 39.4%	96%
11	TCS-1(M): Percentage of people living with HIV currently receiving antiretroviral therapy	Nepal	N: 19,618 D: 29,806 P: 65.8%	N: 19,085 D: 29,806 P: 64.0%	97%

12	TB/HIV-6(M): Percentage of HIV-positive new and relapse TB patients on ART during TB treatment	Nepal	N: 628 D: 628 P: 100.0%	N: 61 D: 61 P: 100.0%	100%
13	M&E-1: Percentage of HMIS or other routine reporting units submitting timely reports according to national guidelines	Nepal	N: 131 D: 131 P: 100.0%	N: 130 D: 133 P: 97.7%	98%
14	KP-1e: Percentage of other vulnerable populations reached with HIV prevention programs - defined package of services	Nepal	N: 41,725 D: 225,207 P: 18.5%	N: 2,406 D: 225,207 P: 1.1%	6% **
15	KP-3e: Percentage of other vulnerable populations that have received an HIV test during the reporting period and know their results	Nepal	N: 39,217 D: 225,207 P: 17.4%	N: 797 D: 225,207 P: 0.4%	2% **
16	KP-other 1: Percentage of people in prisons and other closed settings reached with HIV prevention programs - defined package of services	Nepal	N: 4,827 D: 22,418 P: 21.5%	N: 0 D: 22,418 P: 0.0%	0% **
17	KP-other 2: Percentage of people in prisons and other closed settings that have received an HIV test during the reporting period and know their results	Nepal	N: 4,344 D: 22,418 P: 19.4%	N: 0 D: 22,418 P: 0.0%	0% **

\* Individual Indicators should have a maximum score of 120%, when calculating the mean

\*\* If an Indicator is rated less than 60% then Final Quantitative Rating is downgraded by one rating level unless indicator rating is B1, B2 or C.

Performance Rating	All Indicator OR Top Indicator Score
A1	>100%
A2	90% - 100%
B1	60% - 89%
B2	30% - 59%
C	<30%

AVG Performance All Indicators	51%
ALL Indicators Rating	B2
Quantitative Indicator Rating	B2

## WPTM Rating Tool for Grant : NPL-H-SCF

Reporting Period 01 Jan 2020 - 30 Jun 2020

### Work Plan Tracking Measures used in Rating Calculation

#	Key Activities	Target Value	Result Value	Result Score	Percentage
1		Completed			
2		Completed			
3		Completed			
4		Completed			
5		Completed			
6		Completed			
7		Completed			
8		Completed			
9		Completed			
10		Completed			
11		Completed			
12		Completed			
13		Completed			
14		Completed			
15		Completed			
16		Completed			
17		Completed			
18		Completed			
19		Completed			
20		Completed			
21		Completed			
22		Completed			
23		Completed			
24		Completed			

25	Completed			
26	Completed			
27	Completed			
28	Completed			
29	Completed			
30	Completed			
31	Completed			
32	Completed			
33	Completed			
34	Completed			
35	Completed			
36	Completed			
37	Completed			
38	Completed			
39	Completed			
40	Completed			
41	Completed			
42	Completed			
43	Completed			
44	Completed			
45	Completed			
46	Completed			
47	Completed			
48	Completed			
49	Completed			
50	Completed			
51	Completed			
52	Completed			

53	Completed			
54	Completed			
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56	Completed			
57	Completed			
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60	Completed			
61	Completed			
62	Completed			
63	Completed			
64	Completed			
65	Completed			
66	Completed			
67	Completed			
68	Completed			
69	Completed			
70	Completed			
71	Completed			
72	Completed			
73	Completed			
74	Completed			
75	Completed			
76	Completed			
77	Completed			
78	Completed			
79	Completed			
80	Completed			

Performance Rating	WPTM Score
A1	$\geq 100\%$
A2	90% - 99%
B1	60% - 89%
B2	30% - 59%
C	$< 30\%$