

Grant Rating Tool for Grant: NPL-H-SCF

Rated Period Period Start:01 Jul 2020 Period End:31 Dec 2020

Active Indicators Used in Rating Calculation

| # | Active Indicator Name | Country | Target Value | Result Value | Percentage |
|----|---|---------|------------------------------------|------------------------------------|------------|
| 1 | KP-1d(M): Percentage of people who inject drugs reached with HIV prevention programs - defined package of services | Nepal | N: 28,670 D: 32,580 P: 88.0% | N: 26,445 D: 32,580 P: 81.2% | 92% |
| 2 | KP-3d(M): Percentage of people who inject drugs that have received an HIV test during the reporting period and know their results | Nepal | N: 28,670 D: 32,580 P: 88.0% | N: 21,580 D: 32,580 P: 66.2% | 75% |
| 3 | KP-4: Number of needles and syringes distributed per person who injects drugs per year by needle and syringe programs | Nepal | N: 132 D: 0 P: 0% | N: 91 D: 0 P: 69.0% | 69% |
| 4 | KP-1a(M): Percentage of men who have sex with men reached with HIV prevention programs - defined package of services | Nepal | N: 12,950 D: 63,680 P: 20.3% | N: 8,028 D: 63,680 P: 12.6% | 62% |
| 5 | KP-3a(M): Percentage of men who have sex with men that have received an HIV test during the reporting period and know their results | Nepal | N: 3,525 D: 63,680 P: 5.5% | N: 2,376 D: 63,680 P: 3.7% | 67% |
| 6 | KP-1b(M): Percentage of transgender people reached with HIV prevention programs - defined package of services | Nepal | N: 4,785 D: 22,651 P: 21.1% | N: 2,166 D: 22,651 P: 9.6% | 45% ** |
| 7 | KP-3b(M): Percentage of transgender people that have received an HIV test during the reporting period and know their results | Nepal | N: 1,384 D: 22,651 P: 6.1% | N: 630 D: 22,651 P: 2.8% | 46% ** |
| 8 | KP-1c(M): Percentage of sex workers reached with HIV prevention programs - defined package of services | Nepal | N: 3,540 D: 19,302 P: 18.3% | N: 1,811 D: 19,302 P: 9.4% | 51% ** |
| 9 | KP-3c(M): Percentage of sex workers that have received an HIV test during the reporting period and know their results | Nepal | N: 964 D: 19,302 P: 5.0% | N: 590 D: 19,302 P: 3.1% | 62% |
| 10 | PMTCT-2.1: Percentage of HIV-positive pregnant women who received ART during pregnancy | Nepal | N: 168 D: 203 P: 82.8% | N: 121 D: 203 P: 59.6% | 72% |
| 11 | PMTCT-3.1: Percentage of HIV-exposed infants receiving a virological test for HIV within 2 months of birth | Nepal | N: 166 D: 203 P: 81.8% | N: 188 D: 203 P: 92.6% | 113% |

| | | | | | |
|----|---|-------|-------------------------------------|-------------------------------------|------|
| 12 | TCS-1(M): Percentage of people living with HIV currently receiving antiretroviral therapy | Nepal | N: 20,700 D: 29,806 P: 69.4% | N: 19,827 D: 29,806 P: 66.5% | 96% |
| 13 | TCS-3.1: Percentage of people living with HIV and on ART, who have a suppressed viral load at 12 months (<1000 copies/ml) | Nepal | N: 1,910 D: 2,122 P: 90.0% | N: 3,098 D: 3,417 P: 90.7% | 101% |
| 14 | TB/HIV-6(M): Percentage of HIV-positive new and relapse TB patients on ART during TB treatment | Nepal | N: 629 D: 629 P: 100.0% | N: 77 D: 84 P: 91.7% | 92% |
| 15 | M&E-1: Percentage of HMIS or other routine reporting units submitting timely reports according to national guidelines | Nepal | N: 131 D: 131 P: 100.0% | N: 130 D: 133 P: 97.7% | 98% |
| 16 | KP-1e: Percentage of other vulnerable populations reached with HIV prevention programs - defined package of services | Nepal | N: 91,728 D: 225,207 P: 40.7% | N: 89,955 D: 225,207 P: 39.9% | 98% |
| 17 | KP-3e: Percentage of other vulnerable populations that have received an HIV test during the reporting period and know their results | Nepal | N: 86,211 D: 225,207 P: 38.3% | N: 77,934 D: 225,207 P: 34.6% | 90% |
| 18 | KP-other 1: Percentage of people in prisons and other closed settings reached with HIV prevention programs - defined package of services | Nepal | N: 10,619 D: 22,418 P: 47.4% | N: 11,703 D: 22,418 P: 52.2% | 110% |
| 19 | KP-other 2: Percentage of people in prisons and other closed settings that have received an HIV test during the reporting period and know their results | Nepal | N: 9,557 D: 22,418 P: 42.6% | N: 9,508 D: 22,418 P: 42.4% | 100% |

* Individual Indicators should have a maximum score of 120%, when calculating the mean

** If an Indicator is rated less than 60% then Final Quantitative Rating is downgraded by one rating level unless indicator rating is B1, B2 or C.

| Performance Rating | All Indicator OR Top Indicator Score |
|--------------------|--------------------------------------|
| A1 | >100% |
| A2 | 90% - 100% |
| B1 | 60% - 89% |
| B2 | 30% - 59% |
| C | <30% |

| | |
|--------------------------------|-----|
| AVG Performance All Indicators | 81% |
| ALL Indicators Rating | B1 |
| Quantitative Indicator Rating | B1 |

WPTM Rating Tool for Grant : NPL-H-SCF

Work Plan Tracking Measures used in Rating Calculation

| # | Key Activities | Target Value | Result Value | Result Score | Percentage |
|----|----------------|--------------|--------------|--------------|------------|
| 1 | | Completed | | | |
| 2 | | Completed | | | |
| 3 | | Completed | | | |
| 4 | | Completed | | | |
| 5 | | Completed | | | |
| 6 | | Completed | | | |
| 7 | | Completed | | | |
| 8 | | Completed | | | |
| 9 | | Completed | | | |
| 10 | | Completed | | | |
| 11 | | Completed | | | |
| 12 | | Completed | | | |
| 13 | | Completed | | | |
| 14 | | Completed | | | |
| 15 | | Completed | | | |
| 16 | | Completed | | | |
| 17 | | Completed | | | |
| 18 | | Completed | | | |
| 19 | | Completed | | | |
| 20 | | Completed | | | |
| 21 | | Completed | | | |
| 22 | | Completed | | | |
| 23 | | Completed | | | |
| 24 | | Completed | | | |

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|----|-----------|--|--|--|
| 25 | Completed | | | |
| 26 | Completed | | | |
| 27 | Completed | | | |
| 28 | Completed | | | |
| 29 | Completed | | | |
| 30 | Completed | | | |
| 31 | Completed | | | |
| 32 | Completed | | | |
| 33 | Completed | | | |
| 34 | Completed | | | |
| 35 | Completed | | | |
| 36 | Completed | | | |
| 37 | Completed | | | |
| 38 | Completed | | | |
| 39 | Completed | | | |
| 40 | Completed | | | |
| 41 | Completed | | | |
| 42 | Completed | | | |
| 43 | Completed | | | |
| 44 | Completed | | | |
| 45 | Completed | | | |
| 46 | Completed | | | |
| 47 | Completed | | | |
| 48 | Completed | | | |
| 49 | Completed | | | |
| 50 | Completed | | | |
| 51 | Completed | | | |
| 52 | Completed | | | |

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|----|-----------|--|--|--|
| 53 | Completed | | | |
| 54 | Completed | | | |
| 55 | Completed | | | |
| 56 | Completed | | | |
| 57 | Completed | | | |
| 58 | Completed | | | |
| 59 | Completed | | | |
| 60 | Completed | | | |
| 61 | Completed | | | |
| 62 | Completed | | | |
| 63 | Completed | | | |
| 64 | Completed | | | |
| 65 | Completed | | | |
| 66 | Completed | | | |
| 67 | Completed | | | |
| 68 | Completed | | | |
| 69 | Completed | | | |
| 70 | Completed | | | |
| 71 | Completed | | | |
| 72 | Completed | | | |
| 73 | Completed | | | |
| 74 | Completed | | | |
| 75 | Completed | | | |
| 76 | Completed | | | |
| 77 | Completed | | | |
| 78 | Completed | | | |
| 79 | Completed | | | |
| 80 | Completed | | | |

| Performance Rating | WPTM Score |
|--------------------|--------------|
| A1 | $\geq 100\%$ |
| A2 | 90% - 99% |
| B1 | 60% - 89% |
| B2 | 30% - 59% |
| C | $< 30\%$ |